



Medical Assistance Services Clients Also Receiving Vocational Rehabilitation Services

State Fiscal Year 2003

MAA											
Service	Medical Assistance Total	Dental Services	Hospital Inpatient Care	Hospital Outpatient Care	Managed Health Care	Medically Eligible Clients (T19)	Medically Eligible Clients (not T19)	Other Medical Services	Physician Services	Prescription Drugs	
DVR	Vocational Rehabilitation Total	17,761 1% \$70,995,443 3% \$3,997 189.27	6,160 2% \$2,111,775 2% \$343 117.24	3,223 4% \$12,790,632 3% \$3,969 62.43	7,168 3% \$6,657,896 4% \$929 114.06	2,717 0% \$5,169,182 1% \$1,903 155.92	15,796 1% \$0 0% \$0 0.00	3,032 3% \$6,847,774 2% \$661 92.86	10,355 3% \$6,045,423 3% \$530 118.04	13,145 3% \$31,372,760 6% \$2,387 176.91	
	Independent Living Case Management	137 0% \$1,075,000 0% \$7,847 371.54	41 0% \$15,072 0% \$368 125.72	22 0% \$284,738 0% \$12,943 203.62	73 0% \$57,962 0% \$794 97.50	7 0% \$10,330 0% \$1,476 120.94	134 0% \$0 0% \$0 0.00	4 0% \$191,009 0% \$1,854 260.41	95 0% \$51,965 0% \$547 121.72	118 0% \$463,924 0% \$3,932 291.42	
	Medical and Psychological Services	1,042 0% \$4,639,744 0% \$4,453 210.83	356 0% \$122,620 0% \$344 117.80	172 0% \$1,020,000 0% \$5,930 93.30	435 0% \$378,112 0% \$869 106.74	115 0% \$195,512 0% \$1,700 139.33	929 0% \$0 0% \$0 0.00	161 0% \$736,151 0% \$1,191 167.27	618 0% \$334,038 0% \$519 115.42	772 0% \$1,853,311 0% \$2,401 177.94	
	Personal Support Services	4,554 0% \$17,512,942 1% \$3,846 182.09	1,678 0% \$585,122 1% \$349 119.25	800 1% \$2,646,981 1% \$3,309 52.05	1,926 1% \$1,831,079 1% \$951 116.75	647 0% \$1,303,922 0% \$2,015 165.16	4,069 0% \$0 0% \$0 0.00	724 1% \$1,772,963 1% \$650 91.26	2,962 1% \$1,537,358 1% \$519 115.50	3,388 1% \$7,835,517 1% \$2,313 171.43	
	Placement Support (Work Support)	2,022 0% \$6,042,665 0% \$2,988 141.50	807 0% \$248,107 0% \$307 105.14	240 0% \$631,302 0% \$2,630 41.38	756 0% \$644,871 0% \$853 104.75	177 0% \$310,802 0% \$1,756 143.90	1,930 0% \$0 0% \$0 0.00	154 0% \$550,554 0% \$493 69.21	1,231 0% \$425,334 0% \$346 76.89	1,492 0% \$3,231,694 1% \$2,166 160.55	
	Training, Education, and Supplies	2,970 0% \$11,213,708 0% \$3,776 178.78	1,080 0% \$336,457 0% \$312 106.54	431 1% \$1,516,723 0% \$3,519 55.36	1,186 1% \$1,123,348 1% \$947 116.31	361 0% \$765,043 0% \$2,119 173.68	2,724 0% \$0 0% \$0 0.00	361 0% \$1,154,473 0% \$670 94.09	1,723 0% \$932,956 0% \$519 115.40	2,165 1% \$5,384,708 1% \$2,487 184.35	
	Vocational Assessments (Job Skills)	8,367 1% \$32,826,877 1% \$3,923 185.77	3,028 1% \$1,094,946 1% \$362 123.67	1,635 2% \$5,735,501 1% \$3,508 55.19	3,423 2% \$3,248,987 2% \$949 116.56	1,324 0% \$2,523,271 0% \$1,906 156.18	7,283 1% \$0 0% \$0 0.00	1,650 2% \$3,037,304 1% \$611 85.75	4,974 1% \$2,936,045 2% \$530 117.96	5,539 1% \$14,250,822 3% \$2,267 168.04	
	Vocational Rehabilitation Case Mgt	17,510 1% \$69,498,916 3% \$3,969 187.93	6,087 2% \$2,085,022 2% \$343 117.14	3,178 4% \$12,340,612 4% \$3,883 61.09	7,062 3% \$6,569,261 4% \$930 114.23	2,681 0% \$5,118,885 1% \$1,909 156.47	15,574 1% \$0 0% \$0 0.00	2,995 3% \$6,635,289 2% \$651 91.40	10,194 3% \$5,945,751 3% \$529 117.80	12,949 3% \$30,804,097 5% \$2,379 176.33	
	Clients Receiving No Other DSHS Service	145,910 \$487,685 \$3	8 \$172 \$22	34 \$175,631 \$5,166	14 \$7,827 \$559	901 \$266,897 \$296	135,393 \$0 \$0	9,269 \$509 \$6	86 \$13,806 \$129	107 \$22,843 \$233	98
	Total Clients	1,239,052	376,363	79,517	221,570	635,373	1,174,990	86,492	401,760	424,635	421,514
	Total Dollars	\$2,616,822,568	\$110,050,646	\$505,443,740	\$180,434,719	\$775,298,250	\$0	\$286,100,573	\$190,822,425	\$568,672,214	
	Average per client	\$2,112	\$292	\$6,356	\$814	\$1,220	\$0	\$0	\$712	\$449	\$1,349

MAA Clients Receiving DVR Services

137	Number of clients receiving both the specified MAA and DVR services.
0%	These shared clients as a percent of all those receiving this MAA service.
\$1,075,000	MAA expenditures on these shared clients.
0%	Expenditures for these clients as a percent of MAA service total dollars.
\$7,847	Average expenditures for these clients.
371.54	Percent of average dollars for these shared clients of the average for all clients for this MAA service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:
www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shm

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003
Based on CSDB Analytic Extract of 1/24/2005
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